



**BUDGET
ADMINISTRATION
& OPERATIONS**


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MEMORANDUM

DATE: DECEMBER 22, 2020

TO: JEFF WILSON, INTERIM VICE PRESIDENT AND CFO
ADMINISTRATION & FINANCE

FROM: ELENA STOIAN, EXECUTIVE DIRECTOR
BUDGET ADMINISTRATION & OPERATION 

SUBJECT: COST RECOVERY RISK POOL FY2020-21

Budget Administration & Operations requests approval for the annual Cost Recovery Rate of recovery types as listed below for FY2020-21

Cost Recovery Type	Cost Recovery Rate	Methodology
Worker's Compensation	1.1%	Based on average 3 yrs actual payrolls to average 3 yrs actuals premium cost
NDI/IDL/UI	0.48%	Based on average 3 yrs actual payrolls to average 3 yrs actuals premium cost
General Liability	0.40%	Based on average 3 yrs actual payrolls to average 3 yrs actuals premium cost
Property	TIV = 0.0754	Costs are allocated per the Total Insured Values of building
Auto Liability	\$201.18 per vehicle	Vehicle list provided by Fleet Manager
AIME	100% to Athletics	NCAA athletes

Approved:

DocuSigned by:


01/06/2021 | 11:15 AM PST

Jeff Wilson, Interim Vice President and CFO
Administration & Finance

Date:

Filename: Risk Pool Cost Recovery FY2020-21
ES/JK/NG

