

San Francisco State University
 General Fund Summary
 Budget Plan Summary 2014/15
University Advancement

Area	Permanent Positions	Temporary Help	Student Assistants	Benefits	Comprehensive Campaign	Operating Expenses	Grand Total
University Advancement	\$ 1,072,147	\$ 4,710	\$ 13,460	\$ 700,222	\$ 916,368	\$ 89,870	\$ 2,796,777
Development Office	\$ 1,896,672		\$ 17,807	\$ 695,011		\$ 293,893	\$ 2,903,383
Government Relations	\$ 238,980			\$ 87,571		\$ 37,650	\$ 364,201
Other University Advancement				\$ -		\$ 22,933	\$ 22,933
Public Affairs	\$ 698,928		\$ 25,000	\$ 256,113		\$ 174,996	\$ 1,155,037
Grand Total	\$ 3,906,727	\$ 4,710	\$ 56,267	\$ 1,738,917	\$ 916,368	\$ 619,342	\$ 7,242,331

University Advancement Salaries

Area	Management	Staff	Temp Help, Student Asst, Overtime, Post/Cert/Spec, Shift Diff	Comprehensive Campaign	Grand Total
University Advancement	\$ 525,468	\$ 546,679	\$ 18,170	\$ 761,618	\$ 1,851,935
Development Office	\$ 1,222,824	\$ 673,848	\$ 17,807	\$ -	\$ 1,914,479
Government Relations	\$ 192,576	\$ 46,404			\$ 238,980
Public Affairs	\$ 299,304	\$ 399,624	\$ 25,000		\$ 723,928
Grand Total	\$ 2,240,172	\$1,666,555	\$ 60,977	\$ 761,618	\$ 4,729,322

University Advancement Time Base

Area	Management	Staff	Temp Help, Student Asst, Overtime, Post/Cert/Spec, Shift Diff	Comprehensive Campaign	Grand Total
University Advancement	4.00	10.00		7.70	21.70
Development Office	13.22	12.90		0.00	26.12
Government Relations	2.00	1.00			3.00
Public Affairs	3.00	6.60			9.60
Grand Total	22.22	30.50	0.00	7.70	60.42

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