

San Francisco State University
 General Fund Summary
 Budget Plan Summary 2014/15
Student Affairs & Enrollment Management

Area	Permanent Positions	Temporary Help	Student Assistants	Overtime	Post/Cert/Spec	Shift Differential	Benefits	Operating Expenses	Financial Aid	Grand Total
VP Student Affairs & Enrollment Management	\$ 469,598		\$ -				\$ 253,776	\$ 16,239		\$ 739,613
AVP Enrollment Management	\$ 6,320,340		\$ 49,300				\$ 3,415,578	\$ 187,211	\$ 47,290,186	\$ 57,262,615
AVP Student Affairs & Enrollment Management	\$ 1,557,606	\$ 301,900	\$ 254,712				\$ 807,023	\$ 163,726		\$ 3,084,967
Dean of Students	\$ 786,257	\$ 28,370	\$ 55,252				\$ 424,901	\$ 17,277		\$ 1,312,057
University Police	\$ 3,112,152		\$ 4,500	\$ 125,000	\$ 58,000	\$ 23,000	\$ 1,681,839	\$ 156,471		\$ 5,160,962
Grand Total	\$ 12,245,953	\$ 330,270	\$ 363,764	\$ 125,000	\$ 58,000	\$ 23,000	\$ 6,583,117	\$ 540,924	\$ 47,290,186	\$ 67,560,214

Student Affairs & Enrollment Management Salaries

Area	Management	Staff	Temp Help, Student Asst, Overtime, Post/Cert/Spec, Shift Diff	Grand Total
VP Student Affairs & Enrollment Management	\$ 305,000	\$ 164,598	\$ -	\$ 469,598
AVP Enrollment Management	\$ 1,086,480	\$ 5,233,860	\$ 49,300	\$ 6,369,640
AVP Student Affairs & Enrollment Management	\$ 231,972	\$ 1,325,634	\$ 556,612	\$ 2,114,218
Dean of Students	\$ 249,348	\$ 536,909	\$ 83,622	\$ 869,879
University Police	\$ 400,716	\$ 2,711,436	\$ 210,500	\$ 3,322,652
Grand Total	\$ 2,273,516	\$ 9,972,437	\$ 900,034	\$ 13,145,987

Student Affairs & Enrollment Management Time Base

Area	Management	Staff	Temp Help, Student Asst, Overtime, Post/Cert/Spec, Shift Diff	Grand Total
VP Student Affairs & Enrollment Management	2.00	3.50		5.50
AVP Enrollment Management	11.00	102.85		113.85
AVP Student Affairs & Enrollment Management	2.00	20.40		22.40
Dean of Students	3.00	10.00		13.00
University Police	4.00	48.50		52.50
Grand Total	22.00	185.25	0.00	207.25

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