

San Francisco State University  
 General Fund Summary  
 Budget Plan Summary 2014/15  
**Academic Affairs**

Area	Permanent Positions	Faculty		Student Assistants	Benefits	Educational Doctoral Program	Operating Expenses	Grand Total
		Positions	Temporary Help					
Academic Affairs Administration	\$ 1,204,276	\$ 13,860,575		\$ 200,000	\$ 6,335,496		\$ 1,386,057	\$ 22,986,404
Academic Planning & Development	\$ -				\$ -		\$ 20,500	\$ 20,500
Academic Resources	\$ 1,069,776				\$ 511,737		\$ 204,490	\$ 1,786,003
Academic Senate	\$ 96,300	\$ 103,968			\$ 95,800		\$ 11,350	\$ 307,418
Academic Technology	\$ 2,262,132				\$ 1,082,112		\$ 66,700	\$ 3,410,944
College of Business	\$ 2,087,652	\$ 11,611,171			\$ 6,552,960		\$ 107,880	\$ 20,359,663
College of Ethnic Studies	\$ 688,680	\$ 3,629,688			\$ 2,065,732		\$ -	\$ 6,384,100
College of Health & Social Sciences	\$ 2,861,508	\$ 12,427,514			\$ 7,313,647		\$ -	\$ 22,602,669
College of Liberal & Creative Arts	\$ 4,940,316	\$ 26,683,154			\$ 15,127,383		\$ -	\$ 46,750,853
College of Science & Engineering	\$ 4,837,056	\$ 15,144,992			\$ 9,558,599		\$ -	\$ 29,540,647
Division of Graduate Studies	\$ 1,060,320			\$ 56,000	\$ 507,214		\$ 122,526	\$ 1,746,060
Division of International Education	\$ 1,194,048				\$ 571,184		\$ 94,000	\$ 1,859,232
Faculty Affairs	\$ 325,836				\$ 155,867		\$ 3,350	\$ 485,053
Graduate College of Education	\$ 1,685,148	\$ 4,302,052			\$ 2,864,033	\$ 600,000	\$ -	\$ 9,451,233
Library	\$ 2,510,484	\$ 1,617,876	\$ 20,000	\$ 377,000	\$ 1,974,840		\$ 3,065,349	\$ 9,565,549
Research & Sponsored Programs	\$ 2,021,652				\$ 967,076		\$ 700	\$ 2,989,428
Undergraduate Studies	\$ 1,726,380			\$ 50,000	\$ 825,830		\$ 30,450	\$ 2,632,660
Grand Total	\$ 30,571,564	\$ 89,380,990	\$ 20,000	\$ 683,000	\$ 56,509,510	\$ 600,000	\$ 5,113,352	\$ 182,878,416

**Academic Affairs Salaries**

Area	Management	Department Chair	Professor	Associate Professor	Assistant Professor	Assistant Instructor	Other Faculty	Lecturer	Staff	Temp Help, Student Asst, Overtime, Post/Cert/Spec, Shift Diff	Educational Doctoral Program	Grand Total
Academic Planning & Development	\$ -											\$ -
Academic Resources	\$ 273,828								\$ 795,948			\$ 1,069,776
Academic Senate				\$ 103,968					\$ 96,300			\$ 200,268
Academic Technology	\$ 133,452								\$ 2,128,680			\$ 2,262,132
College of Business	\$ 445,008	\$ 594,360	\$ 4,118,298	\$ 3,817,284	\$ 1,794,024	\$ 86,172	\$ -	\$ 1,201,033	\$ 1,642,644			\$ 13,698,823
College of Ethnic Studies	\$ 272,148	\$ 182,172	\$ 1,083,510	\$ 1,676,976	\$ 408,312			\$ 278,718	\$ 416,532			\$ 4,318,368
College of Health & Social Sciences	\$ 485,016	\$ 679,008	\$ 2,860,128	\$ 3,120,276	\$ 1,882,794	\$ 81,072	\$ 397,476	\$ 3,406,760	\$ 2,376,492			\$ 15,289,022
College of Liberal & Creative Arts	\$ 425,016	\$ 1,023,036	\$ 10,945,050	\$ 7,158,846	\$ 3,587,472	\$ 75,060	\$ -	\$ 3,893,690	\$ 4,515,300			\$ 31,623,470
College of Science & Engineering	\$ 617,064	\$ 793,488	\$ 7,343,556	\$ 4,099,812	\$ 2,102,388		\$ -	\$ 805,748	\$ 4,219,992			\$ 19,982,048
Graduate College of Education	\$ 277,008	\$ 224,304	\$ 1,675,926	\$ 1,267,692	\$ 906,504	\$ 111,072		\$ 116,554	\$ 1,408,140		\$ 600,000	\$ 6,587,200
Division of Graduate Studies	\$ 162,204							\$ 898,116	\$ 56,000			\$ 1,116,320
Division of International Education	\$ 334,332							\$ 859,716				\$ 1,194,048
Faculty Affairs	\$ 154,044							\$ 171,792				\$ 325,836
Library	\$ 156,240	\$ 83,556					\$ 1,534,320	\$ 2,354,244	\$ 397,000			\$ 4,525,360
Research & Sponsored Programs	\$ 475,224							\$ 1,546,428				\$ 2,021,652
Undergraduate Studies	\$ 366,012							\$ 1,360,368	\$ 50,000			\$ 1,776,380
Grand Total	\$ 5,237,148	\$ 3,579,924	\$ 28,026,468	\$ 21,244,854	\$ 10,681,494	\$ 353,376	\$ 1,931,796	\$ 23,563,078	\$ 25,334,416	\$ 703,000	\$ 600,000	\$ 121,255,554

**Academic Affairs Time Base**

Area	Management	Department Chair	Professor	Associate Professor	Assistant Professor	Assistant Instructor	Other Faculty	Lecturer	Staff	Temp Help, Student Asst, Overtime, Post/Cert/Spec, Shift Diff	Educational Doctoral Program	Grand Total
Academic Planning & Development	0.00											0.00
Academic Resources	2.00								12.00			14.00
Academic Senate				1.00					2.00			3.00
Academic Technology	1.00								35.00			36.00
College of Business	3.00	4.60	41.90	39.00	19.80	1.00	0.00	24.17	30.07			163.54
College of Ethnic Studies	2.00	1.60	11.00	20.00	6.00			5.61	7.75			53.96
College of Health & Social Sciences	4.00	6.00	31.90	39.80	27.40	0.80	2.60	68.55	44.50			225.55
College of Liberal & Creative Arts	3.00	9.00	119.40	93.27	51.00	1.00	0.00	78.35	87.00			442.02
College of Science & Engineering	5.00	6.20	76.30	50.00	29.00		0.00	16.21	73.47			256.18
Graduate College of Education	2.00	1.80	20.55	15.80	13.00	1.00		2.35	27.50		2.00	86.00
Division of Graduate Studies	1.00								17.00			18.00
Division of International Education	3.00								17.00			20.00
Faculty Affairs	1.00								3.00			4.00
Library	1.00	1.00					20.71	49.64				72.35
Research & Sponsored Programs	4.00							24.30				28.30
Undergraduate Studies	3.00							25.28				28.28
Grand Total	39.00	30.20	301.05	258.87	146.20	3.80	23.31	474.15	465.51	0.00	2.00	1744.09

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