



**BUDGET
ADMINISTRATION
& OPERATIONS**

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**General Fund
Budget Plan Summary 2015/16
Academic Affairs**

Cabinet/Area	Time Base	Salaries	Benefits	Operating Expenses	Grand Total
Academic Affairs					
College of Business		14,922,021			\$14,922,021
College of Ethnic Studies		4,685,276			\$4,685,276
College of Health & Social Sciences		16,258,909		\$83,334	\$16,342,243
College of Liberal & Creative Arts		35,208,529		\$102,765	\$35,311,294
College of Science & Engineering		23,660,711			\$23,660,711
Graduate College of Education		7,240,527			\$7,240,527
Library		4,326,680		\$3,504,768	\$7,831,448
Academic Affairs Other		11,017,684		\$3,009,372	\$14,027,056
Academic Affairs Lecturer Pools		7,134,023			\$7,134,023
Benefit Pool			\$60,358,766		\$60,358,766
Grand Total	1,668.88	124,454,360	\$60,358,766	\$6,700,239	\$191,513,365

Budget Category	Time Base
Executive Management	16.00
Management	25.00
Department Chair	30.00
Professor	315.60
Associate Professor	254.20
Assistant Professor	171.00
Other Faculty	25.63
Lecturer Pools	378.55
Staff	452.91
Temporary Help	
Student Assistant	
State Summer Faculty Support & Revenue Sharing	
Grand Total	1,668.88

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