

**San Francisco State University
Student Affairs/Enrollment Management
General Fund Budget Plan Summary 2013/14**

Area	Permanent Positions	POST Cert/Spec. Assign. Stipends	Temporary Help	Graduate Assistant	Student Assistant	Overtime	Total Salaries	Operating Expenses	Total
VP Student Affairs/Enrollment Management	\$ 375,048	\$ -	\$ -	\$ -	\$ 3,150	\$ -	\$ 378,198	\$ 21,537	\$ 399,735
AVP Enrollment Management	\$ 6,134,664	\$ -	\$ -	\$ -	\$ 62,100	\$ -	\$ 6,196,764	\$ 47,338,420	\$ 53,535,184
AVP Student Affairs/Enrollment Management	\$ 310,428	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 310,428	\$ 10,331	\$ 320,759
Dean of Students	\$ 536,544	\$ -	\$ 28,370	\$ -	\$ 55,252	\$ -	\$ 620,166	\$ 22,913	\$ 643,079
Disability Programs & Resource Center	\$ 1,201,908	\$ -	\$ 250,000	\$ -	\$ 251,562	\$ -	\$ 1,703,470	\$ 134,061	\$ 1,837,531
University Police	\$ 2,991,672	\$ 58,000	\$ -	\$ -	\$ 4,500	\$ 148,000	\$ 3,202,172	\$ 203,795	\$ 3,405,967
Total	\$ 11,550,264	\$ 58,000	\$ 278,370	\$ -	\$ 376,564	\$ 148,000	\$ 12,411,198	\$ 47,731,057	\$ 60,142,255

Area	Management Salaries	Staff Salaries	Student Asst., Overtime, Temp Salaries	Total Salaries
VP Student Affairs/Enrollment Management	\$ 240,504	\$ 134,544	\$ 3,150	\$ 378,198
AVP Enrollment Management	\$ 1,032,576	\$ 5,102,088	\$ 62,100	\$ 6,196,764
AVP Student Affairs/Enrollment Management	\$ 130,008	\$ 180,420	\$ -	\$ 310,428
Dean of Students	\$ 171,996	\$ 364,548	\$ 83,622	\$ 620,166
Disability Programs & Resource Center	\$ 96,600	\$ 1,105,308	\$ 501,562	\$ 1,703,470
University Police	\$ 394,776	\$ 2,596,896	\$ 210,500	\$ 3,202,172
Total	\$ 2,066,460	\$ 9,483,804	\$ 860,934	\$ 12,411,198

Area	Management Time Base	Staff Time Base	Student Asst., Overtime, Temp Time Base	Total Time Base
VP Student Affairs/Enrollment Management	2.0	3.0	-	5.0
AVP Enrollment Management	11.0	100.3	-	111.3
AVP Student Affairs/Enrollment Management	1.0	3.0	-	4.0
Dean of Students	2.0	7.0	-	9.0
Disability Programs & Resource Center	1.0	18.4	-	19.4
University Police	4.0	48.5	-	52.5
Total	21.0	180.2	-	201.2

This PDF may contain accessibility barriers to people with disabilities. If you have trouble accessing this document please contact budgetsf@sfsu.edu.

Contact

Hours: Mon. - Fri., 8am - 5pm
Email: budgetsf@sfsu.edu
Phone: (415) 338-1463
Fax: (415) 338-7186

Address:

1600 Holloway Ave.
San Francisco, CA
94132
Administration Building, Room 355