

**San Francisco State University  
Office of the President  
General Fund Budget Plan Summary 2013/14**

Area	Permanent Positions	Temporary Help	Student Assistant	Total Salaries	Operating Expenses	Total
Office of the President	\$ 1,134,285	\$ -	\$ 4,000	\$ 1,138,285	\$ 1,732,805	\$ 2,871,090
<b>Total</b>	\$ 1,134,285	\$ -	\$ 4,000	\$ 1,138,285	\$ 1,732,805	\$ 2,871,090

Area	Management Salaries	Staff Salaries	Student Asst., Overtime, Temp Salaries	Total Salaries
Office of the President	\$ 880,569	\$ 253,716	\$ 4,000	\$ 1,138,285
<b>Total</b>	\$ 880,569	\$ 253,716	\$ 4,000	\$ 1,138,285

Area	Management Time Base	Staff Time Base	Student Asst., Overtime, Temp Time Base	Total Time Base
Office of the President	5.5	4.0	-	9.5
<b>Total</b>	5.5	4.0	-	9.5

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