

**General Fund Summary  
Budget Plan Summary 2013/14  
by Administrative Area and Benefits**

ADMINISTRATIVE AREA	Salaries	Time Base	Benefits	Operating Expenses	TOTAL
Academic Affairs	\$ 114,237,664	1,638.3	\$ 54,772,013	\$ 8,255,982	\$ 177,265,659
Administration And Finance	\$ 24,598,879	391.3	\$ 10,909,873	\$ 16,598,561	\$ 52,107,313
Office Of The President	\$ 1,138,285	9.5	\$ 593,735	\$ 1,732,805	\$ 3,464,825
Student Affairs/Enrollment Management	\$ 12,411,198	201.2	\$ 6,382,647	\$ 47,731,057	\$ 66,524,902
University Advancement	\$ 3,860,229	51.8	\$ 1,558,553	\$ 603,163	\$ 6,021,945
<b>Total</b>	<b>\$ 156,246,255</b>	<b>2,292.1</b>	<b>\$ 74,216,821</b>	<b>\$ 74,921,568</b>	<b>\$ 305,384,644</b>

SALARY CATEGORY	Salaries	Time Base
Management	\$ 15,408,573	132.5
Department Chair	\$ 3,738,972	31.4
Professor	\$ 28,171,788	302.9
Associate Professor	\$ 18,301,416	227.7
Assistant Professor	\$ 14,341,224	199.1
Other Faculty	\$ 2,167,428	25.4
Lecturer	\$ 16,463,128	331.3
Staff	\$ 55,222,636	1,041.8
Student Asst., Temp Help, Overtime	\$ 2,431,090	
<b>Total</b>	<b>\$ 156,246,255</b>	<b>2,292.1</b>

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