

San Francisco State University
Academic Affairs
General Fund Budget Plan Summary 2013/14

Area	Permanent Positions	Faculty Positions	Temporary Help	Graduate Assistants	Student Assistants	Total Salaries	Operating Expenses	Total
Academic Affairs	\$ 1,138,552	\$ 16,463,128	\$ -	\$ -	\$ 150,000	\$ 17,751,680	\$ 4,566,057	\$ 22,317,737
Academic Planning & Development	\$ 751,356	\$ -	\$ -	\$ -	\$ -	\$ 751,356	\$ 40,500	\$ 791,856
Academic Resources	\$ 673,836	\$ -	\$ -	\$ -	\$ -	\$ 673,836	\$ 170,000	\$ 843,836
Academic Senate	\$ 101,424	\$ 75,036	\$ -	\$ -	\$ -	\$ 176,460	\$ 11,350	\$ 187,810
Academic Technology	\$ 2,075,616	\$ -	\$ -	\$ -	\$ -	\$ 2,075,616	\$ 145,700	\$ 2,221,316
College of Business	\$ 2,047,800	\$ 10,846,512	\$ -	\$ -	\$ -	\$ 12,894,312	\$ -	\$ 12,894,312
College of Ethnic Studies	\$ 701,832	\$ 3,355,170	\$ -	\$ -	\$ -	\$ 4,057,002	\$ -	\$ 4,057,002
College of Health & Social Sciences	\$ 2,674,260	\$ 9,178,176	\$ -	\$ -	\$ -	\$ 11,852,436	\$ -	\$ 11,852,436
College of Liberal & Creative Arts	\$ 5,238,264	\$ 23,148,378	\$ -	\$ -	\$ -	\$ 28,386,642	\$ -	\$ 28,386,642
College of Science & Engineering	\$ 5,166,120	\$ 14,072,586	\$ -	\$ -	\$ -	\$ 19,238,706	\$ -	\$ 19,238,706
Division of Graduate Studies	\$ 1,014,036	\$ -	\$ -	\$ -	\$ 56,000	\$ 1,070,036	\$ 127,526	\$ 1,197,562
Division of International Education	\$ 1,087,140	\$ -	\$ -	\$ -	\$ -	\$ 1,087,140	\$ 94,000	\$ 1,181,140
Faculty Affairs	\$ 320,832	\$ -	\$ -	\$ -	\$ -	\$ 320,832	\$ 4,350	\$ 325,182
Graduate College of Education	\$ 1,684,428	\$ 4,389,858	\$ -	\$ -	\$ -	\$ 6,074,286	\$ -	\$ 6,074,286
Library	\$ 2,515,308	\$ 1,655,112	\$ 20,000	\$ -	\$ 377,000	\$ 4,567,420	\$ 3,065,349	\$ 7,632,769
Research & Sponsored Programs	\$ 1,811,796	\$ -	\$ -	\$ -	\$ -	\$ 1,811,796	\$ 700	\$ 1,812,496
Undergraduate Studies	\$ 1,398,108	\$ -	\$ -	\$ -	\$ 50,000	\$ 1,448,108	\$ 30,450	\$ 1,478,558
Total	\$ 30,400,708	\$ 83,183,956	\$ 20,000	\$ -	\$ 633,000	\$ 114,237,664	\$ 8,255,982	\$ 122,493,646

Area	Management Salaries	Department Chair Salaries	Professor Salaries	Associate Professor Salaries	Assistant Professor Salaries	Other Faculty Salaries	Lecturer Salaries	Staff Salaries	Student Asst., Overtime, Temp Salaries	Total Salaries
Academic Affairs	\$ 654,048	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 16,463,128	\$ 484,504	\$ 150,000	\$ 17,751,680
Academic Planning & Development	\$ 264,924	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 486,432	\$ -	\$ 751,356
Academic Resources	\$ 159,600	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 514,236	\$ -	\$ 673,836
Academic Senate	\$ -	\$ -	\$ -	\$ 75,036	\$ -	\$ -	\$ -	\$ 101,424	\$ -	\$ 176,460
Academic Technology	\$ 130,008	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,945,608	\$ -	\$ 2,075,616
College of Business	\$ 440,004	\$ 587,268	\$ 4,427,340	\$ 2,928,768	\$ 2,774,184	\$ 128,952	\$ -	\$ 1,607,796	\$ -	\$ 12,894,312
College of Ethnic Studies	\$ 265,800	\$ 179,604	\$ 1,081,494	\$ 1,500,600	\$ 593,472	\$ -	\$ -	\$ 436,032	\$ -	\$ 4,057,002
College of Health & Social Sciences	\$ 363,420	\$ 674,784	\$ 3,009,624	\$ 2,681,412	\$ 2,417,376	\$ 394,980	\$ -	\$ 2,310,840	\$ -	\$ 11,852,436
College of Liberal & Creative Arts	\$ 412,692	\$ 1,049,796	\$ 10,854,006	\$ 6,556,248	\$ 4,688,328	\$ -	\$ -	\$ 4,825,572	\$ -	\$ 28,386,642
College of Science & Engineering	\$ 652,452	\$ 787,536	\$ 7,009,626	\$ 3,434,364	\$ 2,755,128	\$ 85,932	\$ -	\$ 4,513,668	\$ -	\$ 19,238,706
Division of Graduate Studies	\$ 158,028	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 856,008	\$ 56,000	\$ 1,070,036
Division of International Education	\$ 325,716	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 761,424	\$ -	\$ 1,087,140
Faculty Affairs	\$ 152,004	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 168,828	\$ -	\$ 320,832
Graduate College of Education	\$ 245,004	\$ 362,436	\$ 1,789,698	\$ 1,124,988	\$ 1,112,736	\$ -	\$ -	\$ 1,439,424	\$ -	\$ 6,074,286
Library	\$ 152,220	\$ 97,548	\$ -	\$ -	\$ -	\$ 1,557,564	\$ -	\$ 2,363,088	\$ 397,000	\$ 4,567,420
Research & Sponsored Programs	\$ 372,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,439,796	\$ -	\$ 1,811,796
Undergraduate Studies	\$ 361,296	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,036,812	\$ 50,000	\$ 1,448,108
Total	\$ 5,109,216	\$ 3,738,972	\$ 28,171,788	\$ 18,301,416	\$ 14,341,224	\$ 2,167,428	\$ 16,463,128	\$ 25,291,492	\$ 653,000	\$ 114,237,664

Area	Management Time Base	Department Chair Time Base	Professor Time Base	Associate Professor Time Base	Assistant Professor Time Base	Other Faculty Time Base	Lecturer Time Base	Staff Time Base	Student Asst., Time Base	Total Time Base
Academic Affairs	4.0	-	-	-	-	-	331.3	9.0	-	344.3
Academic Planning & Development	2.0	-	-	-	-	-	-	8.0	-	10.0
Academic Resources	1.0	-	-	-	-	-	-	8.0	-	9.0
Academic Senate	-	-	-	1.0	-	-	-	2.0	-	3.0
Academic Technology	1.0	-	-	-	-	-	-	33.0	-	34.0
College of Business	3.0	4.6	46.6	30.4	31.0	1.0	-	29.9	-	146.5
College of Ethnic Studies	2.0	1.6	11.0	18.0	9.0	-	-	8.5	-	50.1
College of Health & Social Sciences	3.0	6.4	33.1	35.2	35.3	2.6	-	45.5	-	161.1
College of Liberal & Creative Arts	3.0	9.0	119.1	86.3	68.8	-	-	96.9	-	383.1
College of Science & Engineering	5.0	6.2	72.8	42.0	39.0	0.5	-	82.3	-	247.8
Division of Graduate Studies	1.0	-	-	-	-	-	-	17.0	-	18.0
Division of International Education	3.0	-	-	-	-	-	-	15.0	-	18.0
Faculty Affairs	1.0	-	-	-	-	-	-	3.0	-	4.0
Graduate College of Education	2.0	2.8	20.3	14.8	16.0	-	-	27.5	-	83.4
Library	1.0	0.8	-	-	-	21.3	-	50.5	-	73.5
Research & Sponsored Programs	3.0	-	-	-	-	-	-	24.9	-	27.9
Undergraduate Studies	3.0	-	-	-	-	-	-	21.7	-	24.7
Total	38.0	31.4	302.9	227.7	199.1	25.4	331.3	482.6	-	1,638.3

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