

**General Fund Summary
Budget Plan Summary 2012/13
by Allocation of Resources**

SOURCES OF FUNDS

General Fund Allocation	\$	87,210,109
Tuition Fees	\$	161,700,000
Nonresident Tuition	\$	15,800,000
Application Fee	\$	1,800,000
Continuing Education Summer and Academic Year Support	\$	7,069,641
Student Health	\$	7,608,000
Reimbursed Release Time	\$	2,762,481
Federal Workstudy and Insurance Reimbursements	\$	1,699,645
Other Fees and Sources	\$	5,416,215
One-time Carry forward	\$	15,315,222
TOTAL AVAILABLE RESOURCES	\$	306,381,313

ALLOCATION OF RESOURCES BY ADMINISTRATIVE AREA

ADMINISTRATIVE AREA		AMOUNT
Academic Affairs	\$	167,518,786
Administration and Finance	\$	51,958,288
Executive	\$	3,214,822
Student Affairs	\$	77,680,199
University Advancement	\$	6,009,218
TOTAL ALLOCATION OF RESOURCES	\$	306,381,313

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