

**San Francisco State University
Executive
General Fund Budget Plan Summary 2012/13**

Area	Permanent Positions	Temporary Help	Student Assistant	Total Salaries	Operating Expenses	TOTAL
President's Office	\$ 1,043,841	\$ 60,000	\$ 4,000	\$ 1,107,841	\$ 1,723,249	\$ 2,831,090
Total	\$ 1,043,841	\$ 60,000	\$ 4,000	\$ 1,107,841	\$ 1,723,249	\$ 2,831,090

Area	MANAGEMENT SALARIES	STAFF SALARIES	STUDENT ASST., OVERTIME, TEMP SALARIES	TOTAL SALARIES
President's Office	\$ 778,125	\$ 265,716	\$ 64,000	\$ 1,107,841
Total	\$ 778,125	\$ 265,716	\$ 64,000	\$ 1,107,841

Area	MANAGEMENT SALARIES	STAFF TIME BASE	STUDENT ASST., OVERTIME, TEMP TIME BASE	TOTAL TIME BASE
President's Office	5.0	5.0	-	10.0
Total	5.0	5.0	-	10.0

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