

**San Francisco State University  
University Advancement  
General Fund Budget Plan Summary 2012/13**

Area	Permanent Positions	Temporary Help	Student Assistant	Total Salaries	Operating Expenses	TOTAL
Vice President University Advancement	\$ 868,831	\$ 63,000	\$ 17,102	\$ 948,933	\$ 124,597	\$ 1,073,530
Development Office	\$ 1,944,750	\$ -	\$ 27,137	\$ 1,971,887	\$ 283,173	\$ 2,255,060
Government Relations	\$ 235,008	\$ -	\$ -	\$ 235,008	\$ 77,850	\$ 312,858
Public Affairs	\$ 567,542	\$ -	\$ 20,000	\$ 587,542	\$ 234,402	\$ 821,944
<b>Total</b>	<b>\$ 3,616,131</b>	<b>\$ 63,000</b>	<b>\$ 64,239</b>	<b>\$ 3,743,370</b>	<b>\$ 720,022</b>	<b>\$ 4,463,392</b>

Area	MANAGEMENT SALARIES	STAFF SALARIES	STUDENT ASST., OVERTIME, TEMP SALARIES	TOTAL SALARIES
Vice President University Advancement	\$ 439,092	\$ 429,739	\$ 80,102	\$ 948,933
Development Office	\$ 1,070,784	\$ 873,966	\$ 27,137	\$ 1,971,887
Government Relations	\$ 189,216	\$ 45,792	\$ -	\$ 235,008
Public Affairs	\$ 292,332	\$ 275,210	\$ 20,000	\$ 587,542
<b>Total</b>	<b>\$ 1,991,424</b>	<b>\$ 1,624,707</b>	<b>\$ 127,239</b>	<b>\$ 3,743,370</b>

Area	MANAGEMENT SALARIES	STAFF TIME BASE	STUDENT ASST., OVERTIME, TEMP TIME BASE	TOTAL TIME BASE
Vice President University Advancement	3.0	8.0	-	11.0
Development Office	12.0	16.5	-	28.5
Government Relations	2.0	1.0	-	3.0
Public Affairs	3.0	4.8	-	7.8
<b>Total</b>	<b>20.0</b>	<b>30.3</b>	<b>-</b>	<b>50.3</b>

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