

**San Francisco State University
Academic Affairs
General Fund Budget Plan Summary 2011/12**

Area	Permanent Positions	Faculty Positions	Temporary Help	Graduate Assistants	Student Assistants	Total Salaries	Operating Expenses & Equipment	TOTAL
Academic Affairs Administration	\$ 2,508,408	\$ 15,044,954	\$ -	\$ -	\$ 36,000	\$ 17,589,362	\$ 2,263,872	\$ 19,853,234
Academic Resources	\$ 2,787,480	\$ 46,200	\$ -	\$ -	\$ 213,888	\$ 3,047,568	\$ 290,955	\$ 3,338,523
College of Arts and Humanities	\$ 5,879,304	\$ 22,772,174	\$ -	\$ -	\$ -	\$ 28,651,478	\$ 9,000	\$ 28,660,478
College of Business	\$ 2,464,440	\$ 10,638,444	\$ -	\$ -	\$ -	\$ 13,102,884	\$ -	\$ 13,102,884
College of Ethnic Studies	\$ 978,960	\$ 3,251,616	\$ -	\$ -	\$ -	\$ 4,230,576	\$ -	\$ 4,230,576
College of Health and Human Services	\$ 3,311,916	\$ 10,963,488	\$ -	\$ -	\$ -	\$ 14,275,404	\$ -	\$ 14,275,404
College of Science and Engineering	\$ 5,929,104	\$ 13,530,798	\$ -	\$ -	\$ -	\$ 19,459,902	\$ 12,925	\$ 19,472,827
Graduate College of Education	\$ 2,388,180	\$ 4,187,256	\$ -	\$ -	\$ -	\$ 6,575,436	\$ -	\$ 6,575,436
Graduate Division	\$ 948,708	\$ -	\$ 25,000	\$ 10,000	\$ 50,000	\$ 1,033,708	\$ 172,084	\$ 1,205,792
Library	\$ 2,947,668	\$ 1,515,678	\$ 50,340	\$ -	\$ 240,979	\$ 4,754,665	\$ 3,162,361	\$ 7,917,026
Office of International Programs	\$ 1,264,656	\$ -	\$ -	\$ -	\$ -	\$ 1,264,656	\$ 78,149	\$ 1,342,805
Senate and Research & Sponsored Pgm.	\$ 2,255,040	\$ 91,128	\$ -	\$ -	\$ -	\$ 2,346,168	\$ 41,261	\$ 2,387,429
Undergraduate Studies	\$ 1,438,980	\$ -	\$ 27,474	\$ 4,000	\$ 45,099	\$ 1,515,553	\$ 43,504	\$ 1,559,057
Total	\$ 35,102,844	\$ 82,041,736	\$ 102,814	\$ 14,000	\$ 585,966	\$ 117,847,360	\$ 6,074,111	\$ 123,921,471

Area	MANAGEMENT SALARIES	DEPARTMENT CHAIR SALARIES	PROFESSOR SALARIES	ASSOCIATE PROFESSOR SALARIES	ASSISTANT PROFESSOR SALARIES	OTHER FACULTY SALARIES	LECTURER SALARIES	STAFF SALARIES	STUDENT ASST., OVERTIME, TEMP SALARIES	TOTAL SALARIES
Academic Affairs Administration	\$ 1,087,116	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 15,044,954	\$ 1,421,292	\$ 36,000	\$ 17,589,362
Academic Resources	\$ 289,608	\$ -	\$ 46,200	\$ -	\$ -	\$ -	\$ -	\$ 2,497,872	\$ 213,888	\$ 3,047,568
College of Arts and Humanities	\$ 761,316	\$ 1,004,988	\$ 10,580,010	\$ 5,935,722	\$ 4,957,020	\$ -	\$ 1,299,422	\$ 4,113,000	\$ -	\$ 28,651,478
College of Business	\$ 252,432	\$ 623,016	\$ 4,589,424	\$ 3,005,532	\$ 3,043,488	\$ -	\$ -	\$ 1,588,992	\$ -	\$ 13,102,884
College of Ethnic Studies	\$ 281,592	\$ 179,604	\$ 1,094,712	\$ 1,351,560	\$ 805,344	\$ -	\$ -	\$ 517,764	\$ -	\$ 4,230,576
College of Health and Human Services	\$ 375,420	\$ 594,972	\$ 3,460,224	\$ 2,899,896	\$ 2,893,368	\$ 378,336	\$ 1,399,656	\$ 2,273,532	\$ -	\$ 14,275,404
College of Science and Engineering	\$ 744,012	\$ 787,116	\$ 7,118,778	\$ 3,389,316	\$ 2,850,852	\$ 171,852	\$ -	\$ 4,397,976	\$ -	\$ 19,459,902
Graduate College of Education	\$ 394,632	\$ 334,788	\$ 2,124,612	\$ 1,047,312	\$ 1,015,332	\$ -	\$ -	\$ 1,658,760	\$ -	\$ 6,575,436
Graduate Division	\$ 158,028	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 790,680	\$ 85,000	\$ 1,033,708
Library	\$ 152,220	\$ 128,400	\$ -	\$ -	\$ -	\$ 1,515,678	\$ -	\$ 2,667,048	\$ 291,319	\$ 4,754,665
Office of International Programs	\$ 325,716	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 938,940	\$ -	\$ 1,264,656
Senate and Research & Sponsored Pgm.	\$ 372,000	\$ -	\$ 91,128	\$ -	\$ -	\$ -	\$ -	\$ 1,883,040	\$ -	\$ 2,346,168
Undergraduate Studies	\$ 368,148	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,070,832	\$ 76,573	\$ 1,515,553
Total	\$ 5,562,240	\$ 3,652,884	\$ 29,105,088	\$ 17,629,338	\$ 15,565,404	\$ 2,065,866	\$ 17,744,032	\$ 25,819,728	\$ 702,780	\$ 117,847,360

Area	MANAGEMENT TIME BASE	DEPARTMENT CHAIR TIME BASE	PROFESSOR TIME BASE	ASSOCIATE PROFESSOR TIME BASE	ASSISTANT PROFESSOR TIME BASE	OTHER FACULTY TIME BASE	LECTURER TIME BASE	STAFF TIME BASE	STUDENT ASST., OVERTIME, TEMP TIME BASE	TOTAL TIME BASE
Academic Affairs Administration	8.0	-	-	-	-	-	302.8	26.2	-	337.0
Academic Resources	2.0	-	0.5	-	-	-	-	44.0	-	46.5
College of Arts and Humanities	5.0	9.0	117.6	77.4	74.9	-	26.2	84.3	-	394.4
College of Business	2.0	4.6	46.9	32.0	34.0	-	-	29.9	-	149.4
College of Ethnic Studies	2.0	1.6	11.0	16.0	12.0	-	-	9.5	-	52.1
College of Health and Human Services	3.0	5.2	36.0	37.0	43.0	2.6	28.2	44.7	-	199.7
College of Science and Engineering	6.0	6.2	75.2	41.5	40.2	1.0	-	80.5	-	250.6
Graduate College of Education	3.0	2.8	23.4	13.2	15.0	-	-	33.0	-	90.4
Graduate Division	1.0	-	-	-	-	-	-	16.0	-	17.0
Library	1.0	1.0	-	-	-	20.7	-	56.5	-	79.1
Office of International Programs	3.0	-	-	-	-	-	-	18.5	-	21.5
Senate and Research & Sponsored Pgm.	3.0	-	1.0	-	-	-	-	34.5	-	38.5
Undergraduate Studies	3.0	-	-	-	-	-	-	21.5	-	24.5
Total	42.0	30.4	311.7	217.1	219.1	24.3	357.1	499.0	-	1,700.6

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