

**General Fund Summary
Budget Plan Summary 2013/14
by Allocation of Resources**

SOURCES OF FUNDS	AMOUNT
General Fund Allocation	\$ 120,275,359
Tuition Fees	\$ 150,000,000
Nonresident Tuition	\$ 15,800,000
Application Fee	\$ 1,800,000
Continuing Education Summer and Academic Year Support	\$ 7,084,641
Reimbursed Release Time	\$ 3,148,784
Federal Workstudy and Insurance Reimbursements	\$ 1,699,645
Other Fees and Sources	\$ 5,576,215
TOTAL AVAILABLE RESOURCES	\$ 305,384,644

ALLOCATION OF RESOURCES BY ADMINISTRATIVE AREA

ADMINISTRATIVE AREA	AMOUNT
Academic Affairs	\$ 177,265,659
Administration and Finance	\$ 52,107,313
Office of the President	\$ 3,464,825
Student Affairs/Enrollment Management	\$ 66,524,902
University Advancement	\$ 6,021,945
TOTAL ALLOCATION OF RESOURCES	\$ 305,384,644

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