

**General Fund Summary
Budget Plan Summary 2011/12
by Allocation of Resources**

SOURCES OF FUNDS

General Fund Allocation	\$	111,787,439
Tuition Fees	\$	149,100,000
Nonresident Tuition	\$	15,800,000
Application Fee	\$	1,650,000
Continuing Education Summer and Academic Year Support	\$	6,782,543
Student Health	\$	6,096,200
Reimburse Released Time	\$	3,278,350
Federal Workstudy and Insurance Reimbursements	\$	1,839,645
Other Fees and Sources	\$	3,938,715
One-time Carry forward	\$	6,999,589
TOTAL AVAILABLE RESOURCES	\$	307,272,481

ALLOCATION OF RESOURCES BY ADMINISTRATIVE AREA

ADMINISTRATIVE AREA		AMOUNT
Academic Affairs	\$	172,617,336
Administration and Finance	\$	53,493,375
Executive	\$	3,274,450
Student Affairs	\$	71,453,931
University Advancement	\$	6,433,389
TOTAL ALLOCATION OF RESOURCES	\$	307,272,481

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