

San Francisco State University
 General Fund Summary
 Budget Plan Summary 2014/15
by Allocation of Resources

Sources of Funds	Amount
General Fund Allocation	\$ 131,532,859
Additional Allocation	\$ 1,582,800
Tuition Fee	\$ 151,750,363
Non-Resident Tuition	\$ 15,800,000
Application Fee	\$ 1,800,000
Continuing Education Summer & Academic Year Support	\$ 6,044,641
Reimbursed Release Time	\$ 2,988,751
Federal Workstudy & Insurance Reimbursements	\$ 1,699,645
Other Fees and Sources	\$ 6,806,204
Carry-Forward from Prior Year	\$ 2,400,000
Total Available Resources	\$ 322,405,263

Allocation of Resources By Administration Area

Administrative Area	Amount
Academic Affairs	\$ 182,878,417
Administration & Finance	\$ 44,746,012
Office of the President	\$ 3,488,552
Student Affairs & Enrollment Management	\$ 20,270,028
University Advancement	\$ 7,242,331
University-Wide	\$ 63,779,923
Total Allocation of Resources	\$ 322,405,263

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