



**BUDGET
ADMINISTRATION
& OPERATIONS**

1600 Holloway Avenue
San Francisco, CA 94132

Main (415) 338-1463
Fax (415) 338-7186
Website budget.sfsu.edu
Email budget@sfsu.edu

**General Fund
Budget Plan Summary 2015/16
University Advancement**

Cabinet/Area	Time Base	Salaries	Benefits	Operating Expenses	Grand Total
University Advancement					
University Advancement	7.54	\$770,137	\$352,057	\$36,643	\$1,158,837
Advancement Computing	6.00	\$344,432	\$178,944	\$73,066	\$596,442
Alumni Relations	8.00	\$519,444	\$271,446	\$39,843	\$830,733
Development Office	29.00	\$2,627,200	\$966,461	\$224,580	\$3,818,241
Government Relations	1.00	\$130,500	\$68,195	\$37,460	\$236,155
Other University Advancement				\$10,500	\$10,500
Public Affairs	8.60	\$684,440	\$347,216	\$204,479	\$1,236,135
Grand Total	60.14	\$5,076,153	\$2,184,319	\$626,571	\$7,887,043

Budget Category	Time Base
Executive Management	2.00
Management	27.00
Staff	31.14
Temporary Help	
Student Assistant	
Grand Total	60.14

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