



**BUDGET
ADMINISTRATION
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**General Fund
Budget Plan Summary 2015/16
Office of the President**

Cabinet/Area	Time Base	Salaries	Benefits	Operating Expenses	Grand Total
Office of the President					
President's Office	6.00	\$772,584	\$421,926	\$1,536,936	\$2,731,446
University Counsel	2.00	\$250,240	\$136,599	\$315,336	\$702,175
Grand Total	8.00	\$1,022,824	\$558,525	\$1,852,272	\$3,433,621

Budget Category	Time Base
Executive Management	2.00
Management	2.00
Staff	4.00
Student Assistant	
Auto Allowance	
Grand Total	8.00

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